

DAYTONA BEACH INTERNATIONAL AIRPORT

ENPLANEMENTS 2003 - 2004

ATLANTIC SOUTHEAST AIRLINES

MONTH	Passengers		Total Seats		Load Factors	
	2003	2004	2003	2004	2003	2004
January	1,784	1,944	2,250	3,720	79%	52%
February	4,260	1,895	5,100	3,530	84%	54%
March	5,006	2,049	6,970	2,170	72%	94%
April	1,234	1,401	1,320	2,100	93%	67%
May	155	1,489	200	2,170	78%	69%
June	1,623	1,374	2,020	2,100	80%	65%
July	1,899	1,891	2,150	2,100	88%	90%
August	2,052	3,276	2,150	4,060	95%	81%
September	1,982	2,188	2,100	3,430	94%	64%
October	2,144	3,263	2,270	4,270	94%	76%
November	2,170	2,096	2,350	2,380	92%	88%
December	2,079	2,156	3,920	2,450	53%	88%
Total	26,388	25,022	32,800	34,480	80%	73%

COMAIR

MONTH	Passengers		Total Seats		Load Factor	
	2003	2004	2003	2004	2003	2004
January	1,226	2,124	1,400	2,670	88%	80%
February	1,189	2,131	1,750	2,470	68%	86%
March	2,095	4,312	3,000	4,670	70%	92%
April	3,324	4,082	3,450	4,600	96%	89%
May	3,582	4,428	3,720	4,840	96%	91%
June	1,941	5,174	1,980	5,920	98%	87%
July	2,038	5,333	2,090	6,170	98%	86%
August	2,545	4,336	2,780	4,740	92%	91%
September	2,048	2,780	2,500	3,870	82%	72%
October	2,368	4,142	2,570	4,820	92%	86%
November	2,328	3,895	2,600	4,450	90%	88%
December	2,164	3,186	2,570	3,930	84%	81%
Totals	26,848	45,923	30,410	53,150	88%	86%

DELTA AIR LINES

MONTH	Passengers		Total Seats		Load Factor	
	2003	2004	2003	2004	2003	2004
January	15,642	14,492	22,164	21,726	71%	67%
February	14,690	16,381	20,864	21,158	70%	77%
March	17,840	19,718	21,426	22,152	83%	89%
April	15,376	19,206	17,324	21,480	89%	89%
May	16,776	19,041	18,804	22,442	89%	85%
June	16,618	18,172	18,804	21,428	88%	85%
July	16,963	19,427	18,342	22,158	92%	88%
August	17,017	16,726	18,898	21,944	90%	76%
September	13,779	10,084	17,933	17,098	77%	59%
October	16,056	15,179	18,460	21,968	87%	69%
November	15,632	16,701	17,892	21,016	87%	79%
December	15,344	16,209	20,448	21,726	75%	75%
Totals	191,733	201,336	231,359	256,296	83%	79%

CAPE AIR /CONTINENTAL CONNECTION

MONTH	Passengers		Total Seats		Load Factor	
	2003	2004	2003	2004	2003	2004
January	138	251	437	801	32%	31%
February		305		738		41%
March		318		837		38%
April		315		792		40%
May		304		819		37%
June					#DIV/0!	
July					#DIV/0!	
August					#DIV/0!	
September					#DIV/0!	
October					#DIV/0!	
November		244		801		30%
December	184	232	450	882	41%	26%
Totals	322	1969	887	5,670	36%	35%

Continental Express

MONTH	Passengers		Total Seats		Load Factor	
	2003	2004	2003	2004	2003	2004
January	1,787	2,966	3,050	4,200	59%	71%
February	1,750	4,454	2,400	5,000	73%	89%
March	2,692	5,541	3,000	6,100	90%	91%
April	2,570	4,337	2,850	4,750	90%	91%
May	2,642	2,767	3,100	3,100	85%	89%
June	2,455	2,471	3,050	2,850	80%	87%
July	2,693	2,621	3,000	2,850	90%	92%
August	2,741	2,644	3,000	2,850	91%	93%
September	1,963	1,261	2,950	1,450	67%	87%
October	2,323	2,443	3,050	3,150	76%	78%
November	2,443	2,327	2,800	3,100	87%	75%
December	2,996	2,760	3,850	4,050	78%	68%
Totals	29,055	36,592	36,100	43,450	80%	84%

Skywest

MONTH	Passengers		Total Seats		Load Factor	
	2003	2004	2003	2004	2003	2004
January		97		100		97%
February	120		400		30%	
March	380		500		76%	
April	435		600		73%	
May	372		700		53%	
June	508		650		78%	
July	427		600		71%	
August	330		700		47%	
September	205		600		34%	
October	242		500		48%	
November	227		500		45%	
December	180		400		45%	
Totals	3,426	97	6,150	100	56%	97%

*TOTAL ENPLANEMENTS

DBIA DAB

MONTH	Passengers		Total Seats		Load Factors	
	2003	2004	2003	2004	2003	2004
January	20,577	21,874	29,301	33,217	70%	66%
February	22,009	25,166	30,514	32,896	72%	77%
March	28,013	31,938	34,896	35,929	80%	89%
April	22,939	29,341	25,544	33,722	90%	87%
May	23,527	28,029	26,524	33,371	89%	84%
June	23,145	27,191	26,504	32,298	87%	84%
July	24,020	29,272	26,182	33,278	92%	88%
August	24,685	26,982	27,528	33,594	90%	80%
September	19,977	16,313	26,083	25,848	77%	63%
October	23,133	25,027	26,850	34,208	86%	73%
November	22,800	25,263	26,142	31,747	87%	80%
December	22,947	24,543	31,638	33,038	73%	74%
*Totals	277,772	310,939	337,706	393,147	82%	79%

Note: Includes charter activity

Source: Daytona Beach International Airport / Monthly Air Carrier Activity Report 2003/2004

DAYTONA BEACH INTERNATIONAL AIRPORT

DEPLANEMENTS 2003 - 2004

ATLANTIC SOUTHEAST AIRLINES

MONTH	Passengers		Total Seats		Load Factor	
	2003	2004	2003	2004	2003	2004
January	1,627	1,824	2,250	3,720	72%	49%
February	3,979	1,856	5,100	3,530	78%	53%
March	5,863	2,033	6,970	2,170	84%	94%
April	1,094	1,328	1,320	2,100	83%	63%
May	154	1,507	200	2,170	77%	69%
June	1,202	1,420	2,020	2,100	60%	68%
July	2,133	2,000	2,150	2,100	99%	95%
August	1,730	3,640	2,150	4,060	80%	90%
September	1,888	2,511	2,100	3,430	90%	73%
October	2,067	3,801	2,270	4,270	91%	89%
November	2,083	2,050	2,350	2,380	89%	86%
December	1,870	2,077	3,920	2,450	48%	85%
Total	25,690	26,047	32,800	34,480	78%	76%

COMAIR

MONTH	Passengers		Total Seats		Load Factor	
	2003	2004	2003	2004	2003	2004
January	1,082	1,738	1,400	2,670	77%	65%
February	1,331	2,124	1,750	2,470	76%	86%
March	2,566	4,284	3,000	4,670	86%	92%
April	3,234	3,930	3,450	4,600	94%	85%
May	3,242	3,955	3,720	4,840	87%	82%
June	1,725	5,200	1,980	5,920	87%	88%
July	2,040	5,096	2,090	6,170	98%	83%
August	2,356	3,686	2,780	4,740	85%	78%
September	1,475	2,170	2,500	3,870	59%	56%
October	2,152	3,561	2,570	4,820	84%	74%
November	1,952	3,628	2,600	4,450	75%	82%
December	1,710	2,767	2,570	3,930	67%	70%
Totals	24,865	42,139	30,410	53,150	82%	79%

Delta Air Lines

MONTH	Passengers		Total Seats		Load Factor	
	2003	2004	2003	2004	2003	2004
January	15,692	15,683	22,164	21,726	71%	72%
February	16,196	17,265	20,864	21,158	78%	82%
March	18,320	19,916	21,426	22,152	86%	90%
April	15,163	18,179	17,324	21,480	88%	85%
May	15,494	17,552	18,804	22,442	82%	78%
June	16,810	18,684	18,804	21,428	89%	87%
July	16,794	19,200	18,342	22,158	92%	87%
August	16,545	16,344	18,898	21,944	88%	74%
September	13,707	9,862	17,933	17,098	76%	58%
October	16,888	16,339	18,460	21,968	91%	74%
November	15,148	16,360	17,892	21,016	85%	78%
December	15,596	16,499	20,448	21,726	76%	76%
Totals	192,353	201,883	231,359	256,296	83%	79%

Cape Air Continental Connection

MONTH	Passengers		Total Seats		Load Factor	
	2003	2004	2003	2004	2003	2004
January	104	234	437	801		29%
February		290		738		39%
March		302		837		36%
April		304		792		38%
May		282		819		34%
June						#DIV/0!
July						#DIV/0!
August						#DIV/0!
September						#DIV/0!
October						#DIV/0!
November		284		801		35%
December	132	332	450	882	29%	38%
Totals	236	2028	887	5,670	27%	36%

Continental Express

MONTH	Passengers		Total Seats		Load Factor	
	2003	2004	2003	2004	2003	2004
January	2,062	2,883	3,050	4,200	68%	69%
February	2,007	4,287	2,400	5,000	84%	86%
March	2,644	5,348	3,000	6,100	88%	88%
April	2,425	4,233	2,850	4,750	85%	89%
May	2,497	2,689	3,100	3,100	81%	87%
June	2,428	2,582	3,050	2,850	80%	91%
July	2,775	2,698	3,000	2,850	93%	95%
August	2,625	2,692	3,000	2,850	88%	94%
September	1,803	1,022	2,950	1,450	61%	70%
October	2,310	2,679	3,050	3,150	76%	85%
November	2,354	2,558	2,800	3,100	84%	83%
December	3,108	2,757	3,850	4,050	81%	68%
Totals	29,038	36,428	36,100	43,450	80%	84%

Skywest

MONTH	Passengers		Total Seats		Load Factor	
	2003	2004	2003	2004	2003	2004
January		96		100		96%
February	261		400		65%	#DIV/0!
March	406		500		81%	#DIV/0!
April	417		600		70%	#DIV/0!
May	464		700		66%	#DIV/0!
June	562		650		86%	#DIV/0!
July	445		600		74%	#DIV/0!
August	458		700		65%	#DIV/0!
September	314		600		52%	#DIV/0!
October	403		500		81%	#DIV/0!
November	425		500		85%	#DIV/0!
December	272		400		68%	#DIV/0!
Totals	4,427	96	6,150	100	72%	96%

*TOTAL DEPLANED PASSENGERS

DBIA

MONTH	Passengers		Total Seats		Load Factor	
	2003	2004	2003	2004	2003	2004
January	20,567	22,458	29,301	33,217	70%	68%
February	23,774	25,822	30,514	32,896	78%	78%
March	29,799	31,883	34,896	35,929	85%	89%
April	22,333	27,974	25,544	33,722	87%	83%
May	21,851	25,985	26,524	33,371	82%	78%
June	22,727	27,886	26,504	32,298	86%	86%
July	24,187	28,994	26,182	33,278	92%	87%
August	23,714	26,362	27,528	33,594	86%	78%
September	19,187	15,565	26,083	25,848	74%	60%
October	23,820	26,380	26,850	34,208	89%	77%
November	21,962	24,880	26,142	31,747	84%	78%
December	22,688	24,432	31,638	33,038	72%	74%
Totals	276,609	308,621	337,706	393,146	82%	79%

Note: Includes charter activity

Source: Daytona Beach International Airport Monthly Air Carrier Activity Report 2003/2004

DAYTONA BEACH INTERNATIONAL AIRPORT
TOTAL PASSENGER TRAFFIC 2003 - 2004

ATLANTIC SOUTHEAST AIRLINES

MONTH	Passengers		Total Seats		Load Factor	
	2003	2004	2003	2004	2003	2004
January	3,411	3,768	4,500	7,440	76%	51%
February	8,239	3,751	10,200	7,060	81%	53%
March	10,869	4,082	13,940	4,340	78%	94%
April	2,328	2,729	2,640	4,200	88%	65%
May	309	2,996	400	4,340	77%	69%
June	2,825	2,794	4,040	4,200	70%	67%
July	4,032	3,891	4,300	4,200	94%	93%
August	3,782	6,916	4,300	8,120	88%	85%
September	3,870	4,699	4,200	6,860	92%	68%
October	4,211	7,064	4,540	8,540	93%	83%
November	4,253	4,146	4,700	4,760	90%	87%
December	3,949	4,233	7,840	4,900	50%	86%
Total	52,078	51,069	65,600	68,960	79%	74%

COMAIR

MONTH	Passengers		Total Seats		Load Factor	
	2003	2004	2003	2004	2003	2004
January	2,308	3,862	2,800	5,340	82%	72%
February	2,520	4,255	3,500	4,940	72%	86%
March	4,661	8,596	6,000	9,340	78%	92%
April	6,558	8,012	6,900	9,200	95%	87%
May	6,824	8,383	7,440	9,680	92%	87%
June	3,666	10,374	3,960	11,840	93%	88%
July	4,078	10,429	4,180	12,340	98%	85%
August	4,901	8,022	5,560	9,480	88%	85%
September	3,523	4,950	5,000	7,740	70%	64%
October	4,520	7,703	5,140	9,640	88%	80%
November	4,280	7,523	5,200	8,900	82%	85%
December	3,874	5,953	5,140	7,860	75%	76%
Totals	51,713	88,062	60,820	106,300	85%	83%

Delta Air Lines

MONTH	Passengers		Total Seats		Load Factor	
	2003	2004	2003	2004	2003	2004
January	31,334	30,175	44,328	43,452	71%	69%
February	30,886	33,646	41,728	42,316	74%	80%
March	36,160	39,634	42,852	44,304	84%	89%
April	30,539	37,385	34,648	42,960	88%	87%
May	32,270	36,593	37,608	44,884	86%	82%
June	33,428	36,856	37,608	42,856	89%	86%
July	33,757	38,627	36,684	44,316	92%	87%
August	33,562	33,070	37,796	43,888	89%	75%
September	27,486	19,946	35,866	34,196	77%	58%
October	32,944	31,518	36,920	43,936	89%	72%
November	30,780	33,061	35,784	42,032	86%	79%
December	30,940	32,708	40,896	43,452	76%	75%
Totals	384,086	403,219	462,718	512,592	83%	79%

Cape Air Continental Connection

MONTH	Passengers		Total Seats		Load Factor	
	2003	2004	2003	2004	2003	2004
January	242	485	874	1,602	28%	30%
February	-	595	-	1,476	-	40%
March	-	620	-	1,674	-	37%
April	-	619	-	1,584	-	39%
May	-	586	-	1,638	-	36%
June	-	-	-	-	-	-
July	-	-	-	-	-	-
August	-	-	-	-	-	-
September	-	-	-	-	-	-
October	-	-	-	-	-	-
November	-	528	-	1,602	-	33%
December	316	564	900	1,764	35%	32%
Totals	558	3,997	1,774	11,340	31%	35%

Continental Express

MONTH	Passengers		Total Seats		Load Factor	
	2003	2004	2003	2004	2003	2004
January	3,849	5,849	6,100	8,400	63%	70%
February	3,757	8,741	4,800	10,000	78%	87%
March	5,336	10,889	6,000	12,200	89%	89%
April	4,995	8,570	5,700	9,500	88%	90%
May	5,139	5,456	6,200	6,200	83%	88%
June	4,883	5,053	6,100	5,700	80%	89%
July	5,468	5,319	6,000	5,700	91%	93%
August	5,366	5,336	6,000	5,700	89%	94%
September	3,766	2,283	5,900	2,900	64%	79%
October	4,633	5,122	6,100	6,300	76%	81%
November	4,797	4,885	5,600	6,200	86%	79%
December	6,104	5,517	7,700	8,100	79%	68%
Totals	58,093	73,020	72,200	86,900	80%	84%

Delta's Overall Load Factor

MONTH	Passengers		Total Seats		Load Factor	
	2003	2004	2003	2004	2003	2004
January	37,053	37,805	51,628	56,232	72%	67%
February	42,026	41,652	56,228	54,316	75%	77%
March	52,476	52,312	63,792	57,984	82%	90%
April	40,277	48,126	45,388	56,360	89%	85%
May	40,239	47,972	46,848	58,904	86%	81%
June	40,989	50,024	46,908	58,896	87%	85%
July	42,739	52,947	46,364	60,856	92%	87%
August	43,033	48,008	49,056	61,488	88%	78%
September	35,398	29,595	46,266	48,796	77%	61%
October	42,320	46,285	47,600	62,116	89%	75%
November	39,965	44,730	46,684	55,692	86%	80%
December	39,215	42,894	54,676	56,212	72%	76%
Totals	495,730	542,350	601,438	687,852	82%	79%

***TOTAL ENP-DEPLANED PASSENGERS**

DBIA DAB

MONTH	Passengers		Total Seats		Load Factor	
	2003	2004	2003	2004	2003	2004
January	41,144	44,332	58,602	66,434	70%	67%
February	45,783	50,988	61,028	65,792	75%	77%
March	57,812	63,821	69,792	71,858	83%	89%
April	45,272	57,315	51,088	67,444	89%	85%
May	45,378	54,014	53,048	66,742	86%	81%
June	45,872	55,077	53,008	64,596	87%	85%
July	48,207	58,266	52,364	66,556	92%	88%
August	48,399	53,344	55,056	67,188	88%	79%
September	39,164	31,878	52,166	51,696	75%	62%
October	46,953	51,407	53,700	68,416	87%	75%
November	44,762	50,143	52,284	63,494	86%	79%
December	45,635	48,975	63,276	66,076	72%	74%
Totals	554,381	619,560	675,412	786,292	82%	79%

Skywest

MONTH	Passengers		Total Seats		Load Factor	
	2003	2004	2003	2004	2003	2004
January	-	193	-	200	-	97%
February	381	-	800	-	48%	-
March	786	-	1,000	-	79%	-
April	852	-	1,200	-	71%	-
May	836	-	1,400	-	60%	-
June	1,070	-	1,300	-	82%	-
July	872	-	1,200	-	73%	-
August	788	-	1,400	-	56%	-
September	519	-	1,200	-	43%	-
October	645	-	1,000	-	65%	-
November	652	-	1,000	-	65%	-
December	452	-	800	-	57%	-
Totals	7,853	193	12,300	200	64%	97%

NOTES:

2003
 >This report does not include Vintage Props & Jets.
 >Skywest began service February 1, 2003 operating CR-Js 50 seat Sat. & Sun.
 >Cape Air Began service Dec.15 2003 with 3 daily flts. to TPA.
 >Continental Express added 1 daily seasonal Cleveland flight on Dec. 17, 2003 through May 1, 2004
 Continental Express added a seasonal third frequency to EWR in Feb.04 till Mar 04